

Woodstock General Hospital Trust

Incorporated without share capital under the laws of Ontario

2012/2013 Operating Statement

for 12 months ending March 31, 2013

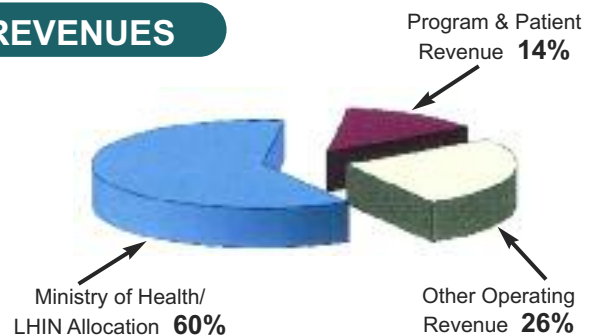
	2012/2013	2011/2012
REVENUES		
Ministry of Health/LHIN Allocation	\$ 61,474,850	\$ 57,018,564
Program and Patient Revenue	13,680,168	12,714,955
Other Operating Revenue	26,738,803	22,516,493
	\$ 101,893,821	\$ 92,250,012
EXPENSES		
Salaries, Wages and Benefits	\$ 53,619,774	\$ 45,705,692
Supplies & Other Operating Expenses	22,774,268	23,651,169
Drugs & Medical & Surgical Supplies	5,707,022	4,829,752
Equipment and Building Amortization	8,443,230	6,315,799
Long Term Building Expense	11,221,584	8,950,163
	\$ 101,765,878	\$ 89,452,575
EXCESS of REVENUE over EXPENSES	\$ 127,943	\$ 2,797,437

*Audited financial statements are available upon request from the Finance Department. Please call 519-421-4211 to obtain a copy.

STATISTICS

	2012/13	2011/12
Surgical Procedures	8,102	7,536
Admissions	5,285	4,535
Patient Days	44,414	38,061
Births	832	692
Emergency Visits	34,971	31,881
Diagnostic Imaging Exams	61,741	58,100
ECGs	11,982	10,334
Renal Dialysis Treatments	4,740	4,601
Total Hip Replacements	61	59
Total Knee Replacements	103	92
Eye Lens Implants	858	964
Mental Health Visits	26,659	15,144
MRI Exams	4,163	927
Out-patient Clinic Visits	21,367	18,368

REVENUES



EXPENSES

