



# Woodstock General Hospital Trust

Incorporated without share capital under the laws of Ontario

## 2013/2014 Operating Statement

for 12 months ending March 31, 2014

### Board of Trust 2013 - 2014

Wilma Boughtflower  
*Chair*

Ed Down  
*Past Chair*

Ken Whiteford  
*Vice Chair*

Brent VanParys  
*Treasurer*

Mark Innes  
*Secretary*

Dr. Malcolm  
MacLeod  
*Chief of Staff*

Natasa Veljovic  
*President & CEO*

Dr. Pongi Kocsis  
*Pres. Medical Staff*

Dr. Peter Labruzzo  
*VP Medical Staff*

Rasa Lannoo

Jayne Menard  
*VP Patient Care/CNO*

John McDougall

Lois Oldford  
*Auxiliary Representative*

Rick Shaheen

Mayor Pat Sobeski  
*City Representative*

Sandra Talbot  
*County Representative*

Beth Taylor

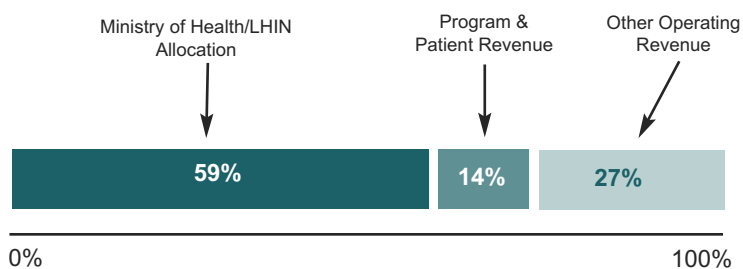
Patricia Wettlaufer

Carole Wilson

	2013/2014	2012/2013
<b>REVENUES</b>		
Ministry of Health/LHIN Allocation	\$ 62,235,637	\$ 61,474,850
Program and Patient Revenue	14,837,334	13,539,468
Other Operating Revenue	28,232,257	26,879,503
	<b>\$ 105,305,228</b>	<b>\$ 101,893,821</b>
<b>EXPENSES</b>		
Salaries, Wages and Benefits	\$ 55,880,248	\$ 53,619,774
Supplies & Other Operating Expenses	24,594,463	22,774,268
Drugs & Medical & Surgical Supplies	7,247,148	5,707,022
Equipment and Building Amortization	9,041,270	8,443,230
Long Term Building Expense	11,085,444	11,221,584
	<b>\$ 107,848,573</b>	<b>\$ 101,765,878</b>
<b>EXCESS of REVENUE over EXPENSES</b>	<b>\$ (2,543,345)</b>	<b>\$ 127,943</b>

\*Audited financial statements are available upon request from the Finance Department. Please call 519-421-4211 to obtain a copy.

### REVENUES



### EXPENSES

