

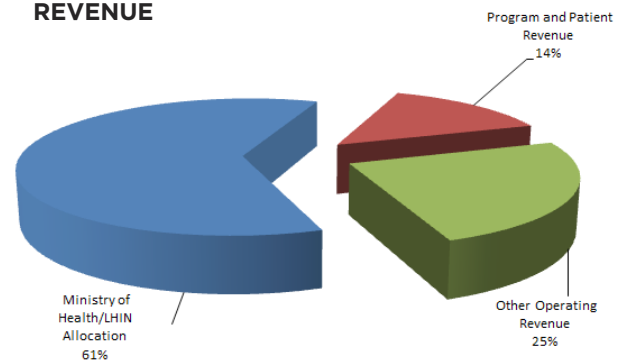
	2016/17	2015/16
REVENUE		
Ministry of Health/LHIN Allocation	\$ 75,010,653	72,230,206
Program and Patient Revenue	17,422,324	16,885,584
Other Operating Revenue	30,119,799	30,865,519
	122,552,776	119,981,309
EXPENDITURES		
Salaries, Wages and Benefits	\$ 62,572,666	61,945,750
Supplies and Other Operating Expenses	28,826,708	27,730,047
Drugs, Medical and Surgical Supplies	7,569,985	8,017,453
Equipment and Building Amortization	8,245,915	9,271,195
Long Term Building Expense	10,654,032	10,810,500
	117,869,306	117,774,945
EXCESS OF REVENUE OVER EXPENSES		
	\$ 4,683,470	2,206,364

Audited reports are available by contacting the Finance Department at (519) 421-4227.

STATISTICS

	2016/17	2015/16
Surgical Procedures	8,818	8,724
Admissions	6,512	6,399
Patient Days	51,394	49,499
Births	897	890
Emergency Visits	42,783	41,238
Diagnostic Imaging Exams	65,159	67,223
MRI Exams	6,217	5,504
ECGs	12,909	12,433
Renal Dialysis Treatments	4,909	5,173
Total Hip Replacements	105	91
Total Knee Replacements	210	217
Eye Lens Implants	699	905
Medical/Surgical Clinic	15,120	14,395
Allied Health	48,251	46,842

REVENUE



EXPENSES

