

Woodstock General Hospital Trust

Incorporated without share capital under the laws of Ontario

2014/2015 Operating Statement

for 12 months ending March 31, 2015

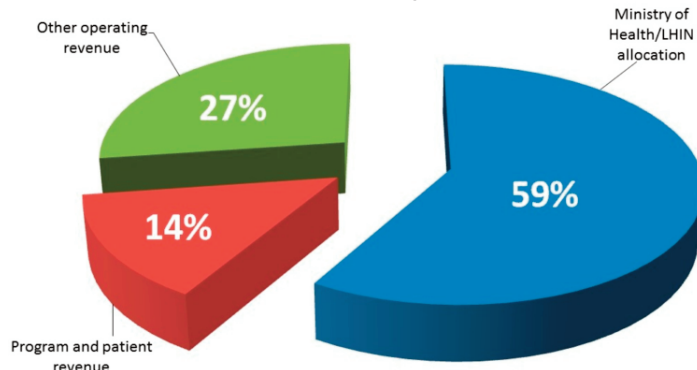
	2014/2015	2013/2014
REVENUES		
Ministry of Health/LHIN Allocation	\$ 66,666,881	\$ 62,235,637
Program and Patient Revenue	16,188,900	14,837,334
Other Operating Revenue	31,013,300	28,232,257
	\$ 113,869,081	\$ 105,305,228
EXPENSES		
Salaries, Wages and Benefits	\$ 59,842,064	\$ 55,880,248
Supplies & Other Operating Expenses	26,418,447	24,594,463
Drugs & Medical & Surgical Supplies	7,378,484	7,247,148
Equipment and Building Amortization	9,110,645	9,041,270
Long Term Building Expense	10,950,192	11,085,444
	\$ 113,699,832	\$ 107,848,573
EXCESS of REVENUE over EXPENSES	\$ 169,249	\$ (2,543,345)

**Audited financial statements are available upon request from the Finance Department. Please call 519-421-4211 to obtain a copy.*

STATISTICS

	2014/15	2013/14
Surgical Procedures	8,662	8,312
Admissions	6,073	5,629
Patient Days	49,321	46,862
Births	850	788
Emergency Visits	39,042	36,751
Diagnostic Imaging Exams	68,741	64,152
ECGs	12,533	12,211
Renal Dialysis Treatments	5,031	5,331
Total Hip Replacements	117	62
Total Knee Replacements	158	133
Eye Lens Implants	858	1,049
Mental Health Clinic Visits	43,564	37,241
MRI Exams	4,993	4,610
Out-patient Clinic Visits	24,154	22,448

Revenue 2014/2015



Expenses 2014/2015

