



**Board of Trust
2011 - 2012**

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Woodstock General Hospital Trust

Incorporated without share capital under the laws of Ontario

2011/2012 Operating Statement

for 12 months ending March 31, 2012

	2011/2012	2010/2011
REVENUES		
Ministry of Health/LHIN Allocation	\$ 57,018,564	\$ 49,160,391
Program and Patient Revenue	13,972,575	14,094,308
Other Operating Revenue	12,004,515	10,538,848
Long Term Building Interest Revenue	8,950,163	—
	\$ 91,945,817	\$ 73,793,547
EXPENSES		
Salaries, Wages and Benefits	\$ 45,520,892	\$ 40,023,837
Supplies & other Operating Expenses	23,651,169	16,797,406
Drugs & Medical & Surgical Supplies	4,829,752	4,593,799
Equipment and Building Amortization	6,011,604	8,418,678
Long Term Building Interest	8,950,163	—
	\$ 88,963,580	\$ 69,833,720
EXCESS of REVENUE over EXPENSES	\$ 2,982,237	\$ 3,959,827

STATISTICS

For 12 months ending March 31, 2012

	2011/2012	2010/2011
Surgical Procedures	7,536	7,467
Admissions	4,535	4,603
Patient Days	38,061	37,794
Births	692	627
Emergency Visits	31,881	30,276
Diagnostic Imaging Exams	54,391	55,408
ECGs	10,334	10,162
Renal Dialysis Treatments	4,601	4,476
Total Hip Replacements	59	87
Total Knee Replacements	92	111
Eye Lens Implants	964	883
Mental Health Visits	15,144	16,314
Out-patient Clinic Visits	18,368	18,404



Audited financial statements are available upon request from the Finance Department. Please call 519-421-4219 to obtain a copy.